

LAKELAND ACADEMY

Lakeland Academy Community School

(IRN-011511)

2016-2017 Annual Report - October 2017

At Lakeland, an Ohio Public Charter school, we are elated that our parents and students have an opportunity to choose their school rather than have to attend a school that has been chosen for them. Our children are happy, learning and succeeding. Our parents are pleased and actively involved in the education process of the students.

Vision

Through high expectations and promotion of academic excellence Lakeland Academy and its community share in the responsibility for educating and ensuring all students will be competent and productive citizens in our community.

Mission

The Lakeland way is to foster ethical, responsible, and caring young people by modeling and teaching good character through an emphasis on nine universal values. Integrity, decency, courage, honesty/trust worthiness, citizenship, caring, fairness/justice, responsibility, and respect. We recognize the importance and value of good character as a means to academic excellence, which is the foundation for creating productive citizens for today's global society.

School Governing Authority

- Aaron Koch - President
- Leslie Bardall - Vice President
- Joyce Klingler
- Randy Cunningham
- Kathy Hyde
- Alina Nemeč -Treasurer
- Mindy Pittis - Director

Lakeland's governing authority meets 12 times a year (monthly) plus special meetings if needed. The governing authority has consistently assessed, evaluated, and guided school operations concerning finances, compliance, and governance.

Demographic Data

We ended the 2016-2017 school year, Lakeland Academy with a total of 65 students enrolled in Kindergarten-twelfth grades as follows:

- K- 9
- 1st- 7
- 2nd- 8
- 3rd- 11
- 4th- 2
- 5th- 7
- 6th-1
- 7th-1
- 8th- 5
- 9th- 1
- 10th- 8
- 11th- 3
- 12th- 2

Composition

- Black - 0 %
- White - 97%
- Multiracial - 2%
- Hispanic - 1 %
- Economically Disadvantaged - 68 %
- Students with Disabilities - 23 %

Curriculum and Instruction

Lakeland Academy follows the education plan as agreed upon with the school sponsor and the Ohio Department of Education. We are continuing to implement an improvement plan and are taking the necessary steps to improve student achievement. Students at Lakeland Academy are taught by highly qualified instructors. Instructors have been added to the staff at Lakeland Academy to better serve the students.

Lakeland Academy values academic excellence and has encouraged the teaching staff to enhance all students performance and measure up to world class academic standards. The school desires to strive for high goals. The school sponsor, director, teachers, staff, and parents at the school are involved in researching and implementing best practices for all areas of the school experience. Our students experience integrated learning at every level, solve problems through intervention

strategies and activities, and learn skills through themes and projects designed to increase long term understanding of a vast range of disciplines.

Lakeland Academy has extensive curriculum that was demonstrated throughout grades K through 12. Utilizing small to medium sized group instruction and assessment. The Lakeland Academy curriculum directly coincided with the schools vision and mission and that we operate on a foundation that fostered character building, innovative learning, and engaging teaching methods as well as the following common core standards of the state.

School Performance

The 2016-2017 school was the fifth year that Lakeland Academy offered instructional services to students. Lakeland uses multiple assessment instruments to monitor student progress. The school administers on-site mandatory state achievement, screening diagnostic, and graduation tests throughout the year. Lakeland also uses curriculum based formative assessments during each of the quarterly grading period. Evaluation batteries are completed and annual Individual Education Plan reviews are administered for all exceptional needs students. Based on the OAA and OGT results we show that math, ELA and science are our largest areas of concern and more preparation will be needed.

Lakeland Academy is in compliance with all rules and laws that are applicable to community schools. All statewide tests are administered according to dates established according to the Department of Education. The school has submitted complete accurate and timely data to O.D.E. including all required documentation.

Highlights of the Year

- Back to School Open House
- State Highway Patrol Driving Simulator
- State Highway Patrol Drug Presentation
- Fire Safety Week Brochures handed out
- Visit to the VFD on 10/28/16
- Collaborated with Clark Memorial Library for Story Hour, Inventions, and other themed events
- Fall Festival held at Clark Memorial Library
- Implemented Study Island, Flocabulary, Moby Max
- Held a Mock Election on Election Day 2016
- Thanksgiving Feast 11/22/16

- Christmas Program 12/14/16
- Secret Santa Shop, Gift Wrapping, and Homemade Holiday Ornaments
- Holiday Pizza Party & Activities
- Bank Presentation
- 4th graders published a book in Mrs. Erin Warne's class

Teaching and Support Staff 2016-2017

- Jennifer Blackburn Kindergarten & First Grades
- Amy Shaw Second & Third Grades
- Erin Warne Fourth & Fifth Grades
- Jessica Anderson Fourth through Ninth Grades
- Dana Vesely Sixth, Seventh, & Eighth Grade
- Mindy Pittis Ninth through Twelfth Grade/ Director
- Taylor Smith Kindergarten through Twelfth Grade Intervention Specialist
- Lauren Hanstine Special Education Coordinator
- Barbara Rice Speech Pathologist
- Pete Tolan School Psychologist
- Jenn Bardall Secretary
- Corrina Stine Paraprofessional/Aide
- Tena Stine Custodian & Student Monitor
- April Pittis School Nurse

FY17:

Total Operating Revenues: \$571,138.65

Total Operating Expenditures: \$639,529.35

Total Assets: \$193,222.58

Five Year Forecast

In 2018, Lakeland Academy Community School is projected to have a Fund Cash Balance of \$237,951.85. The forecast projects that Lakeland Academy will operate in the black for each of the next five fiscal years. For additional information please see the attached document.

Goals for Next Year

- Increase enrollment by 10%
- Improve technology by implementing a one device per one student initiative

- **Improve curriculum by updating all academic software**
- **Increase our services to exceptional needs students whenever possible via contracting with a local school district or the local educational service center**
- **Increase involvement with the Lakeland Academy Community Club**
- **Work with the agricultural extension offices to increase programming to all students**
- **Continue improvement on the School Report Card as determined by O.D.E.**